

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: April 3, 1995

SUBJECT: **SB 1661 - HB 1599**

This bill, if enacted, will create the 32nd Judicial District consisting of Meigs, McMinn and Monroe Counties.

The fiscal impact from enactment of this bill is estimated to be an increase in recurring state expenditures of \$422,733 and a one-time increase in state expenditures of \$34,750. Details are shown below:

1 Circuit Court Judge

Salary	\$ 93,250	
Benefits	16,785	
Travel	2,400	
Rent	7,200	
Utilities	1,000	
Communications	1,800	
Professional Services	20,000	
Maintenance	600	
Equipment	6,500 (one-time)	
Books	8,000 (one-time)	
Supplies	<u>5,000</u>	\$162,535

1 Secretary

Salary	\$ 23,592	
Benefits	5,898	
Equipment	<u>6,000</u> (one-time)	35,490

1 District Attorney

Salary	\$ 85,056	
Benefits	17,963	
Travel	1,300	
Communications	800	
Supplies	100	
Training	200	
Equipment	<u>2,850</u> (one-time)	108,269

1 Assistant District Attorney

Salary	\$ 26,520
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Benefits	8,539	
Travel	1,300	
Communications	800	
Supplies	100	
Training	200	
Equipment	<u>2,850</u> (one-time)	40,309

1 Administrative Assistant

Salary	\$ 22,824	
Benefits	7,460	
Travel	1,300	
Communications	800	
Supplies	100	
Training	200	
Equipment	<u>2,850</u> (one-time)	35,534

1 Victim Witness Coordinator

Salary	\$ 20,736	
Benefits	7,168	
Travel	1,300	
Communications	800	
Supplies	100	
Training	200	
Equipment	<u>2,850</u> (one-time)	33,154

1 Secretary

Salary	\$ 12,000	
Benefits	5,947	
Communications	800	
Supplies	100	
Training	200	
Equipment	<u>2,850</u> (one-time)	21,897

Office Rent 20,295

TOTAL **\$457,483**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director